

Meeting: Well Being Strategic Partnership Board

Date: 5 October 2010

Report Title: Quarter 1 Performance Summary/Exception Report

Report of: Director of ACCS & Interim Director of Public Health

Purpose

To provide the 2010/11 Quarter One performance on National and Local Performance Indicators (PIs) within the Well-Being Scorecard.

Summary

This report shows that of the thirteen PIs where data was available for Quarter 1 (Q1), 69% (nine) were reported as green, 23.1% (three) as amber, 7.7% (one) as red and sixteen (ten annual and six quarterly) could not be reported as data was not available at the time of writing this report. Four indicators are perception measures from the Place Survey which will not be reported due to CLG's decision to postpone the 2009/10 survey.

The Appendix 1 shows performance against all the indicators that the thematic board has agreed to overview.

The Appendix 2 provides an exception report focusing on those indicators that are performing below the target. These are:

- Rate of Hospital Admissions per 100,000 for Alcohol Related Harm
- Drug users in effective treatment
- Percentage change in under eighteen conceptions (per thousand girls aged fifteen to seventeen as compared with the 1998 baseline) (LAA)

Legal/Financial Implications

None identified.

Recommendations

To note the report.

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1. Background

The Well-being Partnership Board (WBPB) is a strategic body forming part of the Haringey Strategic Partnership (HSP). The HSP has established six priority outcomes which are set out in the Sustainable Community Strategy. The WBPB is responsible for making sure that we achieve these outcomes and our LAA targets over the next three years. This report provides the Q1 position of performance against 2010/11 targets and noting areas of concern.

2. 2010/11 Performance - Quarter 1 Position

- Performance in the Number of adults permanently admitted into residential and nursing care indicator is very good as low number signifies good performance. As at end of Q1, zero adults were placed permanently into a care home against a target of four.
- Twenty-seven older people admitted into residential and nursing care as at end of Q1. Performance continues to be strong as this is below target of twenty-eight. For this PI low number represents good performance. Although, it is no longer part of the LAA, it is seen as a key performance indicator and hence continues to be monitored locally.
- Both the prevalence (NI 53a) and recording (NI 53b) of breastfeeding continues to improve. The end of year outturn for 2009-10 of 70.3% of infants being either fully or partially breastfed at the six to eight week check was over 8% higher than the London average, and 55% higher than the national average. This improvement continued into Q1 with prevalence of 75.5% and breastfeeding status at 96.2%, both higher than last year and above target.
- The number of carers (NI 135) that received needs assessment or review and a specific carer's service, or advice and information as a percentage of clients receiving community based services was above target at 5.9%.
- 83% of adults who were in receipt of secondary mental health services were in settled accommodation (NI 149) as at end of Q1. against target of 86%
- 89.5% of vulnerable people achieved independent living as at end of Q1 against target of 79%.
- Early Access for Women to Maternity Services (LAA): While 79.5% of women saw a health professional by twelve weeks six days gestation during Q1, this was lower than the target of 84% (health target is 81%). Despite being below target early access to maternity has improved considerably from 53% at the end of 2008-09. This improvement will be monitored and supported through the work of the Maternity Project, one of the key pieces of work under the improving performance programme

- Percentage change in the 1998 baseline conception rate per 1000 girls aged fifteen (LAA). The percentage change of 13.3% is lower than the ambitious target of 55% as masks the significant improvements in teenage conceptions in the borough. Latest conception data for Haringey was released in the last week of August 2010 and covers the period to July 2009. The data shows a rate of 50.1 conceptions per thousand girls (forty-two conceptions in the quarter) compared to 56.4 per thousand for same period in 2008. The rolling four quarter average is now 52.4 per 1000 which is the lowest rate amongst our statistical neighbours.